



Waterville

Central School District

2020 Capital Project Investment

VOTE MARCH 5

No School Tax Increase for Energy Efficiency Capital Project

Sound financial planning allows the Waterville Central School District to seek approval for an Energy Efficiency Project that will continue the investment in our school, community and students.

The Energy Efficiency Capital Project will not increase local school taxes for several reasons:

First, if voters approve the Capital Project, 86.4% of the project costs will be paid for with NYS building aid. Building Aid is funding that NYS provides to all school districts (each district varies in the aid percentages and allowances it receives) specifically for facility and site-work needs. The Waterville CSD has consistently used this building aid to perform maintenance and/or replacement of items which otherwise would be paid for solely with local taxpayer dollars.

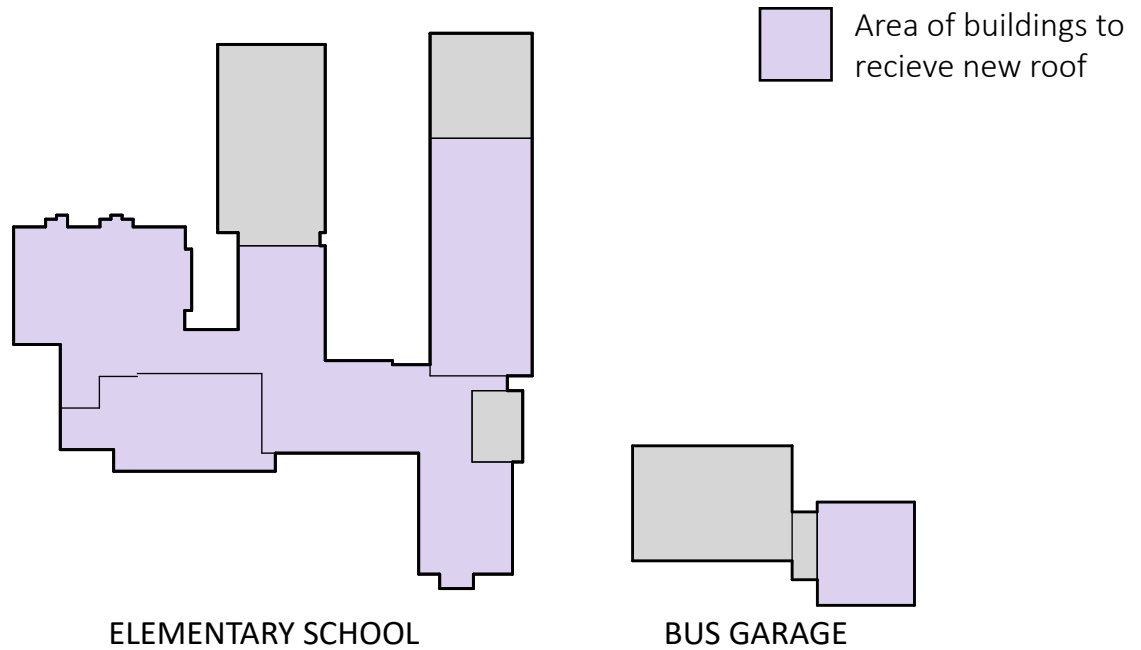
Local taxpayers will be asked to invest about \$1.1 million over 15 years to complete this work, which would equate to an increase of \$15-\$28 per year on a \$100,000 home. However, this increase will be offset by the Waterville Central School District's comprehensive long range planning, which plans for new debt to begin when existing debt is paid off; resulting in a **ZERO increase** over the life of the project.

A community forum to review the proposed Energy Efficiency Project will be held at 6:00pm on Tuesday, February 25th in the Bud Dorr Boardroom. Questions regarding the Energy Efficiency Building Project can be directed to:

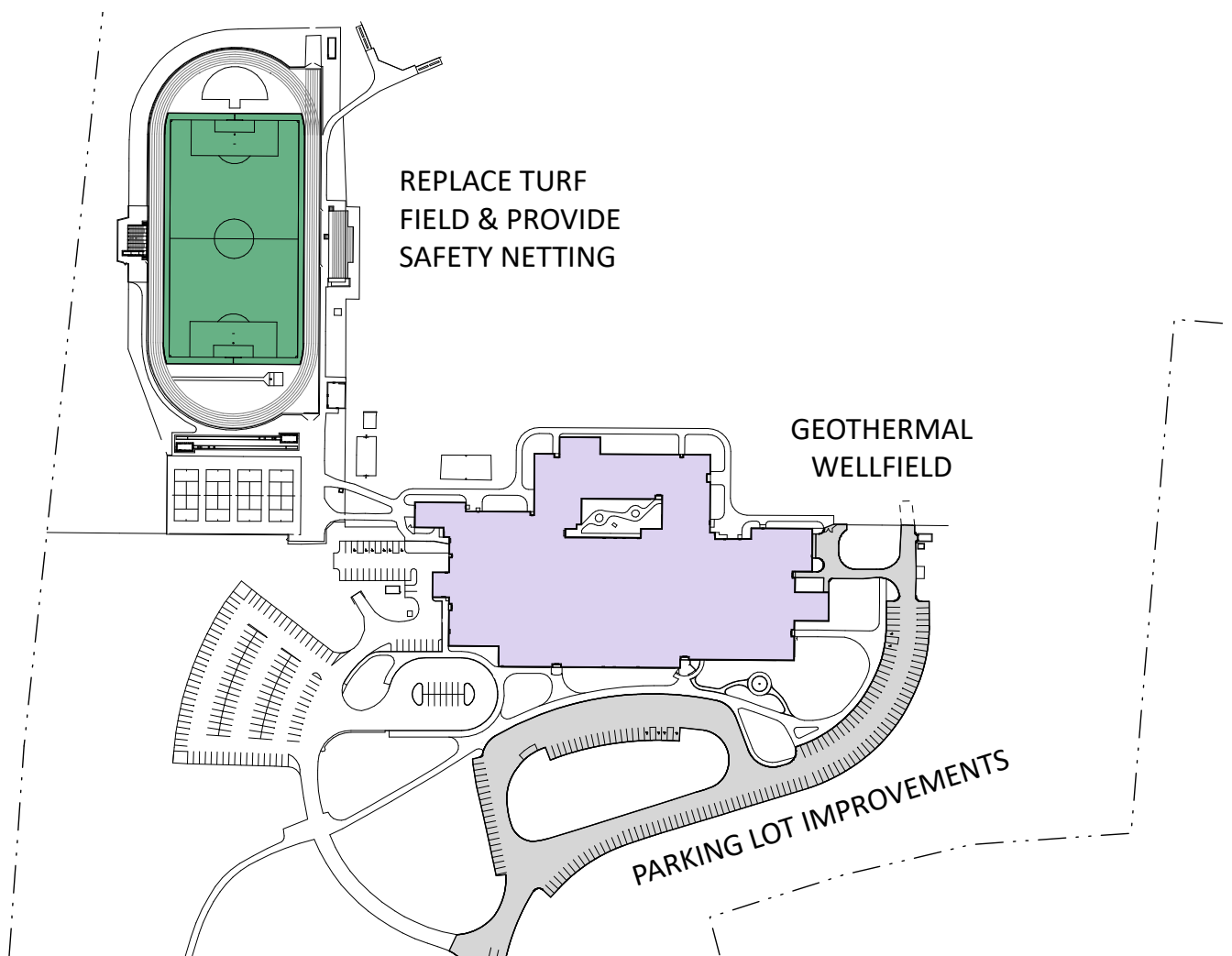
Tracy Leone, Business Official @ 315-841-3913 or Chuck Chafee, Superintendent @ 315-841-3915

	BUILDING			
	JR./SR. High School	Elementary School	Bus Garage	
Energy Efficiency	\$5,514,825	\$1,917,050	\$172,500	
Health & Safety	\$1,729,887	\$276,000	\$18,400	
Instructional/Program	\$1,313,300	---	\$40,250	
Incidental Costs	\$1,456,188	\$381,400	\$40,200	
Total:	\$10,014,200	\$2,574,450	\$271,350	
Combined Total:				\$12,860,000

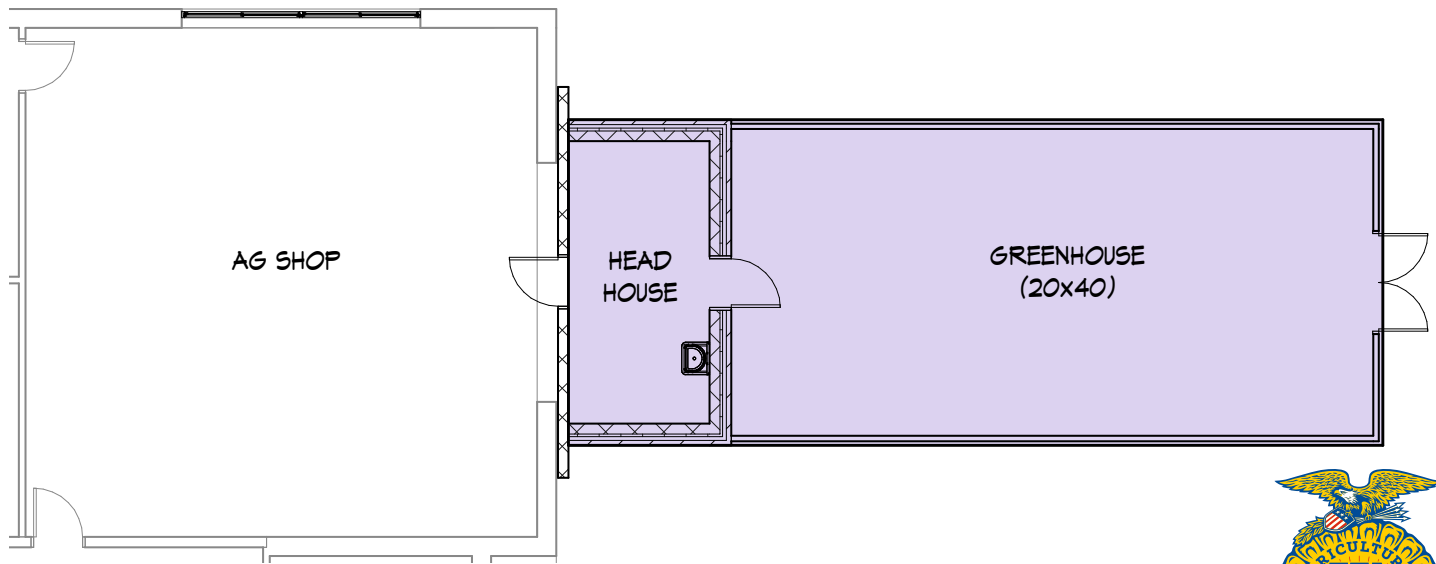
ELEMENTARY SCHOOL AND BUS GARAGE ROOFING



JR./SR. HIGH SCHOOL SITE IMPROVEMENTS



EXPANSION OF AGRICULTURAL PROGRAM



ENERGY EFFICIENCY

ELEMENTARY SCHOOL

- Reroof Elementary School with additional insulation to meet Energy Code.
- Replace interior lighting with LED.
- Replace (2) water heaters with more efficient models.

JR./SR. HIGH SCHOOL

- Replace interior lighting with LED.
- Replace heat pumps.
- Add geothermal well field.
- Replace outdated kitchen equipment with more efficient models.
- Replace (2) water heaters with more efficient models.

HEALTH & SAFETY/PROGRAM UPGRADES

ELEMENTARY SCHOOL

- Masonry repointing at gym area.
- Replace cabinetry in various classrooms.

BUS GARAGE

- Provide new fuel recording and monitoring system.
- Provide 1,000 gallon gasoline fuel tank and dispenser.

JR./SR. HIGH SCHOOL

- Replace auditorium rigging & doors.
- Replace carpet with vinyl tile.
- Reconfigure kitchen & serving area.
- Replace fogged glass in courtyard.
- Replace outdated backflow preventer.
- Reconfigure cafeteria to improve security and functionality.
- Upgrade sanitary waste at concession stand.

Waterville Central School District

381 Madison Street
Waterville, New York 13480
Phone: 315.841.3900
Fax: 315.841.3939
E-mail: districtoffice@watervillesd.org

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Susannah Quayle

Roberta Williams

Steve Turner

Linda Hughes

2020 Capital Project Investment **VOTE** **MARCH 5** **10:00AM - 8:00PM**

Qualification of Voters:

The qualifications necessary for voting on the District-Wide Improvements Project are:

1. Citizen of the United States;
2. Eighteen (18) years of age;
3. A resident of the school district 30 days prior to the election at which one offers to vote.

Proof of residency may be required, i.e. a document showing the address of your permanent residence.